Hospital: _____

ALLOCATION STATISTICS MATRIX

Hospital Number: |_____|_____|_____|_____|

(Use Hospital Statistics and Whole Numbers Only)

Do not change any preprinted Wording on this form.

		Cost Center	A	B	C	D	E	F	G	H	I
			CSS (Costed Requis.)	PHM (Costed Requis.)	DTY (Patient Meals)	HKP (Service Hours)	L&L (Laundry Lbs.)	MRD (% Time Spent)	PCC (2) (% Time Spent)	EDR (% Time Spent)	PLT (Square Feet)
1	MSA	Medical/Surgical Acute									
2	PED	Pediatric Acute									
3	OBS	Obstetrics Acute									
4	PSA	Psychiatric Acute									
5	ICU	Intensive Care　(1)									
6	CCU	Coronary Care									
7	NNI	Neo-Natal Intensive Care									
8	NBN	Newborn Nursery									
9	SNF	Skilled Nursing Facility									
10	SAC	Sub Acute Care									
11	CLN	Clinics									
12	EMR	Emergency Room			////////						
13	OHS	Off-Site Health Services			////////						
14	ANS	Anesthesiology			////////						
15	BBK	Blood Bank			////////						
16	CCA	Cardiac Catheterization			////////						
17	CSS	Central and Sterile Supply	////////		////////						
18	MSS	Medical and Surgical Supplies Sold to Patients			////////						
19	DEL	Delivery Room			////////						
20	DIA	Dialysis									
21	EDG	Electrodiagnosis			////////						
22	LAB	Laboratory			////////						
23	NMD	Nuclear Medicine			////////						
24	ORR	Operating and Recovery Room			////////						

Footnotes – See Page 2 of 2.

NEW JERSEY ACUTE CARE HOSPITALS
2002 COST REPORTS

ALLOCATION STATISTICS MATRIX

(Use Hospital Statistics and Whole Numbers Only)

Do not change any preprinted wording on this form.

Hospital: _____

Hospital Number: |_____|_____|_____|_____|

			A	B	C	D	E	F	G	H	I
		Cost Center (2)	**CSS (Costed Requis.)**	**PHM (Costed Requis.)**	**DTY (Patient Meals)**	**HKP (Service Hours)**	**L&L (Laundry Lbs.)**	**MRD (% Time Spent)**	**PCC (% Time Spent)**	**EDR (% Time Spent)**	**PLT (Square Feet)**
25	OPM	Other Physical Medicine			////////						
26	PHM	Pharmacy		////////	////////						
27	DRU	Drugs Sold to Patients			////////						
28	PHT	Physical Therapy			////////						
29	RAD	Radiology Diagnostic			////////						
30	RSP	Respiratory Therapy			////////						
31	THR	Therapeutic Radiology			////////						
32	PHY	Physician Coverage	////////	////////	////////			////////	////////		
33	RSD	Residents	////////	////////	////////			////////	////////		
34	A&G	Administrative and General	////////	////////	////////						
35	DTY	Dietary	////////	////////	////////			////////	////////	////////	
36	FIS	Fiscal	////////	////////	////////			////////	////////	////////	
37	HKP	Housekeeping	////////	////////	////////			////////	////////	////////	
38	L&L	Laundry and Linen	////////	////////	////////			////////	////////	////////	
39	MRD	Medical Records	////////	////////	////////			////////	////////	////////	
40	OGS	Other General Services	////////	////////	////////			////////	////////	////////	
41	PCC	Patient Care Coordination	////////	////////	////////				////////		
42	PLT	Plant	////////	////////	////////						
43	EDR	Education and Research								////////	
44	SUB-TOTAL										
45	Services Not Related to Patient Care										
46	MICU										
47	TOTALS							(3)	(3)	(3)	

(1)   Report Burn Care statistics in ICU. Provide detailed listing.
(2)   Insure that there are costs and revenues for each cost center that has statistics.
(3)   Should total 100%.